

BUDGET & PERFORMANCE PANEL WORK PROGRAMME 2015/2016

Matter for consideration	Officer responsible/ External	Expected date of meeting
Financial Monitoring	Chief Officer (Resources)	(1) Quarter 1 – September 2016. (2) Quarter 2 – November 2016. (3) Quarter 3 – February 2017
Corporate Performance Monitoring	Chief Officer (Environment)	(1) Quarter 1 – September 2016 (2) Quarter 2 – November 2016 (3) Quarter 3 – February 2017
Business Travel Plans	Chief Officer (Environment)	July 2016 (Deferred from February 2016)
APSE report and Action Plan arising from the review of the Repairs and Maintenance Service	Chief Officer (Environment)	July 2016
Budget Overspends/Variance	Chief Officer (Resources)	As required
Procurement Strategy	Chief Officer (Resources)	Prior to the updated Strategy being presented to Cabinet.
Update on wider implementation of the CorVu System	Chief Officer (Environment)	As required
Commercial Properties	Chief Officer (Resources)	TBC
Litter Enforcement Service	Chief Officer (Environment)	TBC

Invitations to Cabinet Members

Cabinet Member and area of responsibility	Issue	Expected date of meeting
Councillor Blamire, Leader of the Council	Corporate Performance Monitoring	Various – as set out in the Work Programme Report
All Members of Cabinet	Various. Invitations to be extended to Cabinet Members to coincide with issues relevant to their respective portfolios.	Various

Briefing Notes

Matter for Consideration	Date Requested	Officer Responsible	Date Circulated
Expenditure on Venues and Facilities in Lancaster and Morecambe	21.07.2015	Financial Services Manager	TBC

Member Briefing:

APSE Report and Action Plan – 7th April 2016